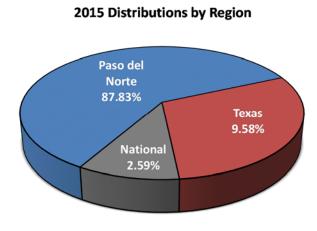


# **2015 ANNUAL REPORT**

#### **MISSION & HISTORY**

Since 1987, the Hunt Family Foundation (the "Foundation") has predominantly supported charitable organizations and initiatives that target the areas in and around El Paso County, Texas, Doña Ana County, New Mexico, Otero County, New Mexico, and Ciudad Juárez, Chihuahua, México (the "Paso del Norte" region). The Foundation also supports organizations whose programs impact the state of Texas, and the nation as a whole. Charitable giving is focused on healthcare, education, the arts, local heritage, quality-of-life initiatives, and regional economic development. This report was prepared to provide transparency to the communities we serve.





## **LONG-TERM GIVING**

To promote program sustainability the Foundation awards multi-year commitments to charitable organizations with a widespread and prolonged impact. Since inception, the Foundation has made grants and commitments to various organizations totaling \$52,727,000. To encourage community participation, the Foundation continues to make multi-year commitments whereby they match private contributions made to charitable organizations.

	1987-2010	2011	2012	2013	2014	2015	Total
Number of New Commitments	79	14	19	15	15	26	168
Full-Term Amount of Commitments	\$ 24,760,699	\$ 2,718,210	\$ 1,983,000	\$ 1,015,000	\$ 6,651,000	\$ 7,925,000	\$ 45,052,909

# **2015 YEAR IN REVIEW**

2016 BUDGET: \$7,300,000

Twenty-six new multi-year commitments were made in 2015 totaling \$7,925,000, of which 21 target the Paso del Norte region. New commitments included \$5,000,000 to support the efforts of the UTEP Hunt Institute for Global Competitiveness. To further our objective of improving economic development and quality-of-life the Foundation made a \$1M commitment to the Paso del Norte Foundation to support the establishment of a civil association in Mexico.

2015 Outflows	Amount			
Commitments	\$3,856,788			
Regular Grants	627,091			
TOTAL 2015 DISTRIBUTIONS	\$4,483,879			
Administrative Expenses	\$83,144			
TOTAL 2015 OUTFLOWS	\$4.567.023			

Commitment Activity in 2015	Amount		
Total Outstanding Commitments at 12/31/2014	\$20,292,129		
New Commitments Granted in 2015	7,925,000		
Commitment Payments in 2015	(3,856,788)		
Total Outstanding Commitments at 12/31/2015	\$24,360,341		

### DISTRIBUTIONS MADE IN 2015 OF \$50,000 OR MORE:

Charitable Organization		Amount	Charitable Organization		Amount	
Texas Tech Foundation Inc.	\$	1,031,074	Borderplex Bi-National Econ. Alliance Fdn.	\$	125,000	
CREEED	\$	379,250	M.D. Anderson Cancer Center, Houston	\$	100,000	
St. Paul's School - Marcus J. Hunt Scholarship*	\$	300,000	El Paso Museum of Art Foundation	\$	87,964	
Lydia Patterson Institute	\$	245,000	FEMAP Foundation	\$	56,500	
UT Austin McCombs School of Business*	\$	205,000	Medical Center of the Americas Fdn.	\$	50,000	
YWCA of El Paso	\$	200,000	El Paso Zoological Society	\$	50,000	
El Paso Community College Foundation	\$	200,000	Texas Tribune	\$	50,000	
Paso del Norte Children's Development Center	\$	150,000	El Pasoans Fighting Hunger	\$	50,000	
The Aspen Institute Inc.	\$	140,000				
*This commitment benefits students from the Paso del Norte Region						

"The Hunt family is proud to be a part of the Paso del Norte region, as we have been for over four generations. A major portion of our charitable giving will continue to be here, to help in the development of our economy and to help enhance the quality of life for everyone."