

# THE HUNT FAMILY FOUNDATION 2012 ANNUAL REPORT

## Our History and Mission

Since 1987, the Hunt Family Foundation has supported charitable organizations and initiatives that predominantly target the areas in and around the Paso del Norte Region – El Paso, Southern New Mexico, and Ciudad Juárez. In addition to the Foundation’s regional support, it also assists organizations whose programs impact the State of Texas and the nation as a whole.

Charitable giving by the Hunt Family Foundation is focused on healthcare, education, arts, local heritage, quality-of-life initiatives, and regional economic development.

This report was prepared for the communities we serve, to provide a comprehensive overview of Foundation activity and to ensure transparency in all of our charitable giving.

## Long-Term Giving

The Foundation awards multi-year commitments to organizations that emphasize widespread and prolonged impact. To promote program sustainability and to encourage additional community participation, the Foundation increasingly makes multi-year commitments whereby it matches private contributions made to charitable organizations. Since 2004, the Foundation has made commitments to various organizations totaling \$31,939,783.

## Year 2012 in Review

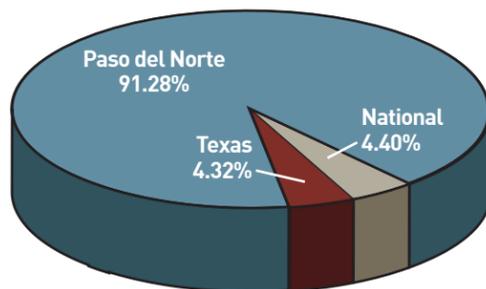
Nineteen new, multi-year commitments totaling \$1,957,500 were made during the year. The Paso del Norte Region received 18 of those commitments.

Of the total new commitments, over 50% went to educational institutions. These included over \$250,000 in scholarship programs for students in the Paso del Norte region to attend The University of Texas at Austin McCombs School of Business.

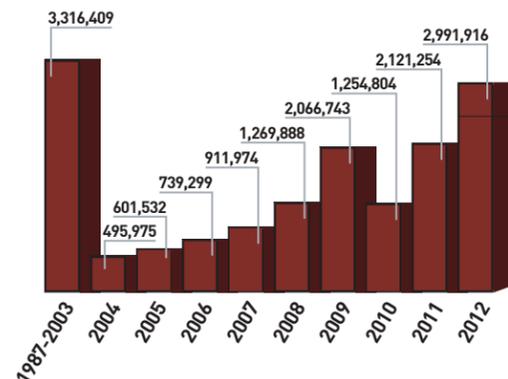
Several commitments were made that support quality-of-life initiatives, including \$250,000 to fund a new facility for El Pasoans Fighting Hunger.

A number of new commitments went to support arts and culture, including renewed multi-year commitments to the El Paso Symphony Orchestra, the El Paso Opera, and the Tom Lea Institute.

**Percentages of Distributions by Region Since 1987**



**Distributions by Year Since 1987**



	2004	2005	2006	2007	2008	2009	2010	2011	2012	Total
Number of New Commitments	5	6	3	8	8	13	23	14	19	99
Number of New Commitments with a Matching Component	0	0	0	1	0	0	1	3	3	8
Full-Term Amount of Commitments	318,273	1,796,726	250,000	1,590,000	403,000	4,560,045	18,310,029	2,754,210	1,957,500	31,939,783

## Commitment Activity in 2012

	Amount
Total Outstanding Commitments at 12/31/2011	\$23,277,214
New Commitments in 2012	1,957,500
Commitment Payments in 2012	(2,700,945)
<b>Total Outstanding Commitments at 12/31/2012</b>	<b>\$22,533,769</b>

## 2012 Outflows

	Amount
Commitments	\$2,700,945
Regular Grants	290,971
<b>TOTAL 2012 DISTRIBUTIONS</b>	<b>\$2,991,916</b>
Administrative Expenses	\$40,800
<b>TOTAL 2012 OUTFLOWS</b>	<b>\$3,032,716</b>

## Distributions made in 2012 of \$25,000 or more:

Charitable Organization	Amount	Charitable Organization	Amount
Texas Tech Health Sciences Center, El Paso	\$709,735	El Paso Museum of Art Foundation	\$ 50,250
The University of Texas at El Paso	\$615,000	El Paso Zoological Society	\$ 50,000
St. Paul's School - Marcus J. Hunt Scholarship*	\$150,000	Excellence in Education Foundation, Austin	\$ 50,000
M.D. Anderson Cancer Center, Houston	\$120,000	Medical Center of the Americas Foundation	\$ 50,000
El Paso Community College Foundation	\$100,000	El Paso Children's Hospital	\$ 50,000
YWCA of El Paso	\$100,000	El Paso Symphony Orchestra	\$ 30,000
Paso del Norte Health Foundation	\$ 80,000	Kids Excel El Paso	\$ 30,000
Paso del Norte Group Foundation	\$ 76,210	El Paso Interreligious Sponsoring Organization	\$ 25,000
Paso del Norte Children's Development Center	\$ 75,000	Project ARRIBA	\$ 25,000

\*This commitment benefits students from the Paso del Norte Region

## 2013 BUDGET: \$3,970,000

**“The Hunt family is proud to be a part of El Paso, as we have been for over four generations. A major portion of our charitable giving will continue to be here, and it is our privilege to help.”**

– Josh Hunt, President

The Hunt Family Foundation is a Texas non-profit corporation founded by Woody L. and Gayle Hunt. Mr. Hunt serves as Chairman of the Foundation.

