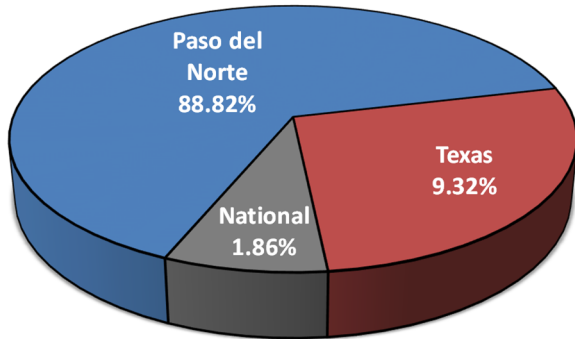


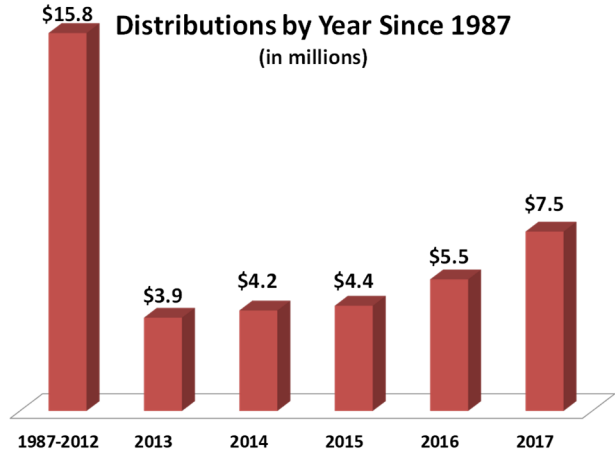
MISSION & HISTORY

Since 1987, the Hunt Family Foundation (the “Foundation”) has predominantly supported charitable organizations and initiatives that target the areas in and around El Paso County, Texas, Doña Ana County, New Mexico, Otero County, New Mexico, and Ciudad Juárez, Chihuahua, México (the “Paso del Norte” region). The Foundation also supports organizations whose programs impact the state of Texas, and the nation as a whole. Charitable giving is focused on healthcare, education, the arts, local heritage, quality-of-life initiatives, and regional economic development. This report was prepared to provide transparency to the communities we serve.

2017 Distributions by Region



Distributions by Year Since 1987 (in millions)



LONG-TERM GIVING

Since inception, the Foundation has made grants and commitments to various organizations totaling \$97,122,000. To promote program sustainability, we award multi-year commitments to charitable organizations with a widespread and prolonged impact. To encourage community participation, the Foundation often makes multi-year commitments whereby we match private contributions made to charitable organizations.

| | 1987-2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Total |
|---------------------------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Number of New Commitments | 112 | 15 | 15 | 26 | 20 | 17 | 205 |
| Full-Term Amount of Commitments | \$ 29,438,909 | \$ 1,015,000 | \$ 4,667,459 | \$ 7,920,000 | \$ 31,535,500 | \$ 13,471,000 | \$ 88,047,868 |

2017 YEAR IN REVIEW

Seventeen new multi-year commitments were made in 2017 totaling \$13,471,000, of which 16 target the Paso del Norte region. New commitments included \$12,000,000 to the Council of Regional Economic Expansion and Educational Development to improve K-12 education and, by extension, economic development. To further our commitments to quality-of-life initiatives and education, the Foundation made an \$800,000 commitment to the El Paso Zoological Society. To continue our support of the arts, the Foundation made a \$175,000 commitment to the El Paso Symphony Orchestra to assist in the expansion of its programs.

| 2017 Outflows | Amount | Commitment Activity in 2017 | Amount |
|---------------------------------|--------------------|--|---------------------|
| Commitments | \$6,824,722 | Total Outstanding Commitments at 12/31/2016 | \$49,132,748 |
| Regular Grants | 699,707 | New Commitments Granted in 2017 | 13,471,000 |
| TOTAL 2017 DISTRIBUTIONS | \$7,524,429 | Commitment Payments in 2017 | (6,824,722) |
| Administrative Expenses | \$131,186 | Total Outstanding Commitments at 12/31/2017 | \$55,779,026 |
| TOTAL 2017 OUTFLOWS | \$7,655,615 | | |

DISTRIBUTIONS MADE IN 2017 OF \$100,000 OR MORE:

| Charitable Organization | Amount | Charitable Organization | Amount |
|---|--------------|--|------------|
| Texas Tech Foundation Inc. | \$ 1,223,161 | El Paso Community College Foundation | \$ 200,000 |
| CREED | \$ 1,191,273 | M.D. Anderson Cancer Center, Houston | \$ 200,000 |
| University of Texas at El Paso | \$ 740,000 | Borderplex Bi-National Econ. Alliance Fdn. | \$ 175,000 |
| St. Paul's School - Marcus J. Hunt Scholarship* | \$ 400,000 | El Paso Zoological Society | \$ 160,000 |
| Paso del Norte Charitable Foundation | \$ 309,301 | University Medical Center Foundation | \$ 154,650 |
| New Mexico State University Foundation | \$ 300,000 | El Paso's New Children's Museum | \$ 125,000 |
| UT Austin McCombs School of Business* | \$ 300,000 | Aspen Institute | \$ 120,000 |
| YWCA of El Paso | \$ 250,000 | FEMAP Foundation | \$ 106,500 |

*This commitment benefits students from the Paso del Norte Region

2018 BUDGET: \$8,000,000

“The Hunt family is proud to be a part of the Paso del Norte region, as we have been for five generations. A major portion of our charitable giving will continue to be here, to help in the development of our economy and to help enhance the quality of life for everyone.” - Joshua Hunt and Woody Hunt