

THE HUNT FAMILY FOUNDATION 2013 ANNUAL REPORT

MISSION AND HISTORY

Since 1987, the Hunt Family Foundation (the "Foundation") has predominantly supported charitable organizations and initiatives that target the areas in and around El Paso County, Texas, Doña Ana County, New Mexico, Otero County, New Mexico, and Ciudad Juárez, Chihuahua, México (the "Paso del Norte" region). The Foundation also supports organizations whose programs impact the state of Texas, and the nation as a whole. Charitable giving is focused on healthcare, education, arts, local heritage, quality-of-life initiatives, and regional economic development. This report was prepared to provide transparency to the communities we serve.

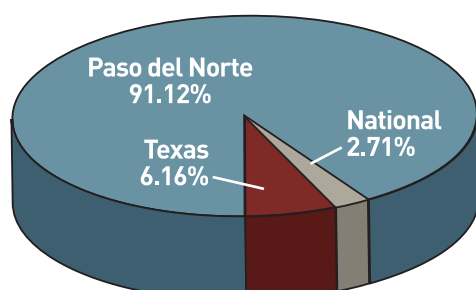
LONG-TERM GIVING

To promote program sustainability the Foundation awards multi-year commitments to organizations with a widespread and prolonged impact. Since inception, the Foundation has made grants and commitments to various organizations totaling \$40,072,542. To encourage community participation, the Foundation continues to make multi-year commitments whereby they match private contributions made to charitable organizations.

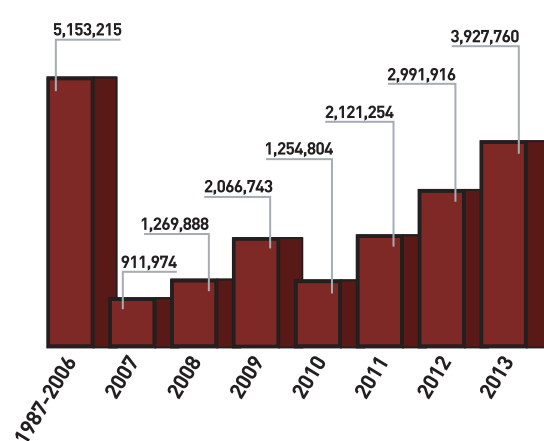
2013 YEAR IN REVIEW

Sixteen new multi-year commitments were made in 2013 totaling \$1,265,000, all of which target the Paso del Norte region. We are attempting to increase our impact in Southern New Mexico; as a result, new commitments were made to the following organizations in New Mexico: the New Mexico State University Foundation-College of Engineering, Doña Ana Community College, and Southern New Mexico SEMAA. Several commitments were made that supported economic development, including \$250,000 to support the efforts of the Borderplex Bi-National Economic Alliance Foundation.

2013 Distributions by Region



Distributions by Year Since 1987



	1987-2006	2007	2008	2009	2010	2011	2012	2013	Total
Number of New Commitments	15	8	9	13	23	14	19	16	117
Full-Term Amount of Commitments	2,296,726	1,590,000	531,399	4,560,045	18,307,045	2,718,210	1,983,000	1,265,000	33,251,909

2013 Outflows

	Amount
Commitments	\$3,410,779
Regular Grants	516,981
TOTAL 2013 DISTRIBUTIONS	\$3,927,760
Administrative Expenses	\$47,136
TOTAL 2013 OUTFLOWS	\$3,974,896

Commitment Activity in 2013

	Amount
Total Outstanding Commitments at 12/31/2012	\$22,520,769
New Commitments in 2013	1,265,000
Commitment Payments in 2013	(3,410,779)
Total Outstanding Commitments at 12/31/2013	\$20,374,990

Distributions made in 2013 of \$25,000 or more:

Charitable Organization	Amount	Charitable Organization	Amount
Texas Tech Health Sciences Center, El Paso	\$ 795,779	St. Mark's School	\$ 65,000
The University of Texas at El Paso	\$ 744,500	College for All Texans	\$ 51,840
St. Paul's School - Marcus J. Hunt Scholarship*	\$ 200,000	El Paso Zoological Society	\$ 50,000
YWCA of El Paso	\$ 150,000	El Pasoans Fighting Hunger	\$ 50,000
M.D. Anderson Cancer Center, Houston	\$ 133,500	Newspaper Tree Corporation	\$ 50,000
Borderplex Bi-National Economic Alliance Foundation	\$ 130,000	Texas Tribune	\$ 50,000
El Paso Children's Hospital	\$ 100,000	Medical Center of the Americas Foundation	\$ 50,000
El Paso Community College Foundation	\$ 100,000	El Paso Exploreum	\$ 36,500
El Paso Museum of Art Foundation	\$ 100,000	Kids Excel El Paso	\$ 32,500
Paso del Norte Children's Development Center	\$ 100,000	El Paso Interreligious Sponsoring Organization (EPISO)	\$ 30,000
UT Austin McCombs School of Business*	\$ 100,000	El Paso Symphony Orchestra	\$ 30,000
		Project ARRIBA	\$ 25,000
		Texas Institute for Education Reform	\$ 25,000

*This commitment benefits students from the Paso del Norte Region

2014 BUDGET: \$4,609,000

"The Hunt family is proud to be a part of the Paso del Norte region, as we have been for over four generations. A major portion of our charitable giving will continue to be here, to help in the development of our economy and to help enhance the quality of life for everyone."

The Hunt Family Foundation is a Texas non-profit corporation founded by Woody L. and Gayle Hunt. Mr. Hunt serves as Chairman of the Foundation.



huntfamilyfoundation.com